

**City of Duncan**  
**Budget Amendment - FY 2022**  
**CAPITAL IMPROVEMENT FUND**

**Estimated Revenue or Fund Balance**

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
15			REDUCE Unappropriated Fund Balance	\$ 241,484.65	\$ (5,602.62)	\$ 235,882.03
						\$ -
						\$ -
			<b>Total</b>	<b>\$ 241,484.65</b>	<b>\$ (5,602.62)</b>	<b>\$ 235,882.03</b>

**Appropriations**

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
15	06-530806	Water Production	CCTV SYSTEM: SECURITY CAMERA & EXPANSI	\$ -	\$ 5,602.62	\$ 5,602.62
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
			<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 5,602.62</b>	<b>\$ 5,602.62</b>

**FUND INFORMATION \*\*\***


Original Budget - Revenues  
 Amendments  
 Current Budget - Revenues  
 Original Budget - Expenditures  
 Amendments  
 Current Budget - Expenditures

\*\*\* Does not include available, appropriated, or ending fund balance.

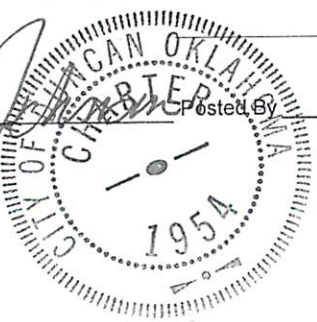
Approved by the City Council this \_\_\_\_\_

Explanation of Budget Amendment:

**WATER PRODUCTION SECURITY CAMERA REPAIR AND EXPANSION**

Approved: \_\_\_\_\_  
  
 Mayor

Attest: \_\_\_\_\_  
  
 City Clerk or Deputy



Posted By \_\_\_\_\_ Date \_\_\_\_\_ BA# \_\_\_\_\_ Pkt.# \_\_\_\_\_

RECEIVED

AUG 01 2022

State Auditor and Inspector

*Stephens*

City of Duncan

P.O. Box 969  
 Duncan, Ok 73534

Requisition

P.O. #:

Recommended Vendor US Alert		Vendor:	Date; 6/16/2022		
Address box 1612 ada ok 74821		Phone 800-957-6111	Request By Water Production	Phone (580) 255-9190	
Used For Security Camera Repair and Expansio		Delivery to Loc:		Date Required	
Quantity Ordered	Quantity Received	Discription and Vendor Catalog No.	Unit Price	Total Cost	Account Number
1		Repair Security hard drive and install 6 new cameras	\$5,602.62	\$5,602.62	<del>61-06-00</del>
		Replacement for P.O #21-3263			15-06-530806
Estimated Maximum Cost \$5,602.62		Total Actual Cost This Requisition			
Approved By		Purchasing Signature		Date	
Total Cost This P.O.		Distribution White - Purchasing Blue - Purchasing To Accounting Green - Requestor			

B # 144, SL 1977 REQUIRES THE VENDOR TO FURNISH AN ITEMIZED INVOICE WHICH STATES THE VENDORS NAME AND ADDRESS, A CLEAR DESCRIPTION OF EACH ITEM PURCHASED, ITS UNIT PRICE, THE NUMBER OF EACH ITEM, ITS TOTAL PRICE, THE TOTAL OF THE PURCHASE, AND THE INVOICE, TOGETHER WITH A SIGNED DELIVERY TICKET (IF SEPERATE FROM THE INVOICE) AND ANY OTHER SUPPORTING INFORMATION MUST BE ATTACHED TO THE ORIGINAL COPY OF THE PURCHASE ORDER WHEN FILTED FOR PAYMENT.



City of Duncan  
 PO Box 969  
 Duncan, OK 73534  
 (680) 252-0250

# PURCHASE ORDER

PO Number: 21-3263      Date: 10/25/2021

Request #: 0006980      Vendor #: 01-12701

ISSUED TO: US ALERT, LLC  
 PO BOX 1612  
 ADA, OK 74821

SHIP TO: KARL HOLTZ

**VOID**

ITEM	UNITS	DESCRIPTION	G/L ACCOUNT	PROJECT	PRICE	AMOUNT
1	0.00	REPAIR/INSTALL CAMERAS REPAIR SECURITY CAMERA HARD DRIVE & INSTALL 6 NEW CAMERAS	15 -06-530806		0.00	5,602.62

**VOID**

* Taxable item	<b>SUBTOTAL</b>	5,602.62
	<b>TOTAL TAX</b>	0.00
	<b>TOTAL</b>	5,602.62

\*\*\* APPROVED FOR PURCHASE \*\*\*

I HEREBY CERTIFY THAT THE MERCHANDISE AND/OR SERVICES DESCRIBED ABOVE HAVE BEEN SATISFACTORILY RECEIVED AND THAT THIS PURCHASE ORDER IS NOW A TRUE AND JUST DEBT OF THIS CITY. THIS PURCHASE ORDER IS THEREFORE APPROVED FOR CONSIDERATION FOR PAYMENT BY THE GOVERNING BOARD.

THIS PURCHASE ORDER IS APPROVED FOR PAYMENT IN THE AMOUNT INDICATED ABOVE.

\_\_\_\_\_  
 OFFICER OR DEPARTMENT HEAD IN CHARGE

\_\_\_\_\_  
 DATE

\_\_\_\_\_  
 DATE

**CITY OF DUNCAN**

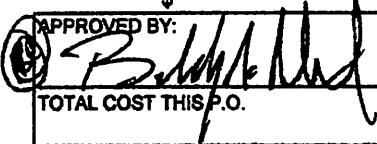
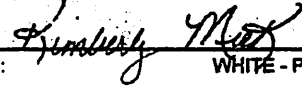
**P.O. BOX 969  
DUNCAN, OK 73534**

**P.O. # 21-3263**

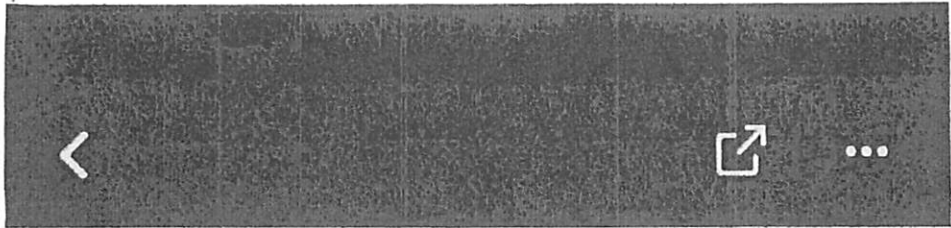
**REQUISITION**

<b>RECOMMENDED VENDOR:</b> <b>US Alert Security</b>		<b>VENDOR:</b>		<b>DATE:</b> 25-Oct-21	
<b>ADDRESS:</b> box 1612, Ada, OK. 74821		<b>PHONE:</b> 800-957-6111		<b>REQUESTED BY:</b> Water Production	
<b>USED FOR:</b> Security Camera Repairs and Expansion		<b>DELIVERY TO LOC:</b>		<b>PHONE:</b> (580) 255-9190	
				<b>DATE REQUIRED:</b>	

QUANTITY ORDERED	QUANTITY RECEIVED	DESCRIPTION AND VENDOR CATALOG NO.	UNIT	TOTAL	ACCOUNT NUMBER
					15-06-530806
1		Repair Security Camera hard drive and install 6 new cameras	\$ 5,602.62	\$ 5,602.62	
			\$ -	\$ -	
			\$ -	\$ -	
			\$ -	\$ -	
			\$ -	\$ -	
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			\$ -	\$ -	

<b>ESTIMATED MAXIMUM COST:</b> \$ 5,602.62		<b>TOTAL ACTUAL COST THIS REQUISITION:</b>	
<b>APPROVED BY:</b> 		<b>PURCHASING SIGNATURE:</b> 	
<b>DATE:</b> 25-Oct-21		<b>DATE:</b>	
<b>TOTAL COST THIS P.O.</b>		<b>DISTRIBUTION:</b> WHITE - PURCHASING BLUE - PURCHASING TO ACCOUNTING GREEN - REQUESTOR	

SB # 144, SL 1977 REQUIRES THE VENDOR TO FURNISH AN ITEMIZED INVOICE WHICH STATES THE VENDOR'S NAME AND ADDRESS, A CLEAR DESCRIPTION OF EACH ITEM PURCHASED, ITS UNIT PRICE, THE NUMBER OR VOLUME OF EACH ITEM, ITS TOTAL PRICE, THE TOTAL OF THE PURCHASE, AND THE INVOICE, TOGETHER, WITH A SIGNED DELIVERY TICKET (IF SEPARATE FROM THE INVOICE) AND ANY OTHER SUPPORTING INFORMATION MUST BE ATTACHED TO THE ORIGINAL COPY OF THE PURCHASE ORDER WHEN FILED FOR PAYMENT.



**U. S. Alert Security, #774**  
 PO Box 1612  
 Ada 74821 US  
 (800)957-6111  
 getsecured@usalertsecurity.com  
 www.usalertsecurity.com



## Estimate

**ADDRESS**  
 Douglas Gredell  
 City of Duncan Water  
 Production  
 1104 Water Plant  
 Duncan, OK 73533 US

**SHIP TO**  
 Douglas Gredell  
 1104 Water Plant  
 Duncan, OK 73533 US

**ESTIMATE # 5301**  
**DATE 10/02/2021**

**SALES REP**  
 J.Young

DATE	ACTIVITY	QTY	RATE	AMOUNT
	****Adding 8-- IP- Camera System****			
	Cat-5 (4-Pair Conductor) Phone & Internet Wire	1.70	145.97	248.15
	CAT-5 Ends (Plugs at end of data cable)	14	1.20	16.80
	4 Mega Pixel Inta Red 2.8- 3.6mm	6	297.90	1,787.40
	Outdoor Indoor Turret Camera, 12V POE			
	8 Port Switch 4- Port POE 30 WBUget	2	275.82	551.64
	4' Pole	2	85.99	171.98
	UPS 600 VA	2	119.50	239.00
	N300 5GHz Outdoor 13 dBI POE Access Point	1	397.65	397.65
	Connectors, Straps, Junction, bridle clamps Boxes & "J" Hooks	1	250.00	250.00
	Labor Installation of the System (2-Techs on Site) If labor exceeds 16-Hourd then there will be additional cost.	16	85.00	1,360.00
	Traveling Expense Per-Hour	6	40.00	240.00
	Project Engineering & Programming	4	85.00	340.00
	****Warranty ****			
	IP Camera's: Has a 3-Year Warranty (Labor is Excluded)	1	0.00	0.00
	NVR. Has 3 Year Warranty (Labor is Excluded) **** Client Responsible for ****			
	Client is responsible to provide Direct Electrical hook up and all conduit and Cage & Shelf securing hardware in East barn. *** Native American Owned & Operated ***	1	0.00	0.00

Revised ---  
 To get this it must be signed and emailed back to  
 jeremyyoung@usalertsecurity.com

TOTAL

**\$5,602.62**

Accepted By

Accepted Date



**City of Duncan**  
**Budget Amendment - FY 2022**  
**CAPITAL IMPROVEMENT FUND**

**Estimated Revenue or Fund Balance**

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
						\$ -
15			REDUCE Unappropriated Fund Balance	\$ 235,882.03	\$ (32,790.16)	\$ 203,091.87
						\$ -
			<b>Total</b>	\$ 235,882.03	\$ (32,790.16)	\$ 203,091.87

**Appropriations**

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
						\$ -
15	06-530807	WATER PRODUCTION	HYDRO GATES REMOVAL AND REPLACEMENT	\$ -	\$ 32,790.16	\$ 32,790.16
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
			<b>TOTAL</b>	\$ -	\$ 32,790.16	\$ 32,790.16

**FUND INFORMATION \*\*\***

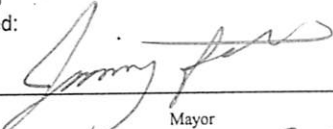
Original Budget - Revenues  
 Amendments  
 Current Budget - Revenues

Original Budget - Expenditures  
 Amendments  
 Current Budget - Expenditures

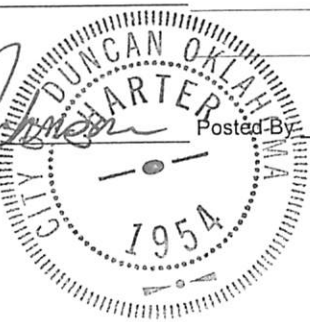
\*\*\* Does not include available, appropriated, or ending fund balance.

Approved by the City Council this \_\_\_\_\_

Explanation of Budget Amendment:

Approved:   
 Mayor

Attest:   
 City Clerk or Deputy



Posted By \_\_\_\_\_ Date \_\_\_\_\_ BA# \_\_\_\_\_ Pkt.# \_\_\_\_\_

CITY OF DUNCAN

P.O. BOX 969  
DUNCAN, OK 73534

REQUISITION

P.O. # 22-

Jacobs		RECOMMENDED VENDOR:	VENDOR:	DATE: 6-27-22
ADDRESS:		PHONE:	REQUESTED BY: Larry Jones	(580) 470-2095
USED FOR: Waste Water		DELIVERY TO LOC:		DATE REQUIRED:
QUANTITY ORDERED	QUANTITY RECEIVED	DESCRIPTION AND VENDOR CATALOG NO.		ACCOUNT NUMBER
		removal and replacement of two bio unit weir gates	\$ 32,790.16	15-06-530807
			\$ -	create for gates (1)
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
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			\$ -	
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			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
ESTIMATED MAXIMUM COST: \$ 32,790.16			TOTAL ACTUAL COST THIS REQUISITION:	
APPROVED BY:		DATE: 6-27-22	PURCHASING SIGNATURE:	DATE:
TOTAL COST THIS P.O.			DISTRIBUTION: WHITE - PURCHASING BLUE- PURCHASING TO ACCOUNTING GREEN - REQUESTOR	

SB # 144, SL 1977 REQUIRES THE VENDOR TO FURNISH AN ITEMIZED INVOICE WHICH STATES THE VENDOR'S NAME AND ADDRESS, A CLEAR DESCRIPTION OF EACH ITEM PURCHASED, ITS UNIT PRICE, THE NUMBER OR VOLUME OF EACH ITEM, ITS TOTAL PRICE, THE TOTAL OF THE PURCHASE, AND THE INVOICE, TOGETHER, WITH A SIGNED DELIVERY TICKET (IF SEPARATE FROM THE INVOICE) AND ANY OTHER SUPPORTING INFORMATION MUST BE ATTACHED TO THE ORIGINAL COPY OF THE PURCHASE ORDER WHEN FILED FOR PAYMENT.



May 31, 2022

City of Duncan  
Attn: Buddy Hokit  
720 W. Willow  
Duncan, OK 73534

Subject: Out-of-Scope Letter Agreement – Bio Weir Gate replacements

Dear Mr. Hokit:

We would like to propose the following out-of-scope services as further defined below. These services will comply with the requirements of the Operations, Maintenance and Management Agreement between Operations Management International, Inc. ("OMI") and the City of Duncan, Duncan Public Utilities Authority ("City") dated June 28, 2016.

What is being provided: OMI will provide the following services for the removal and replacement of two Bio Unit Weir Gates:

- (a) Bio Unit Weir Chamber 01
  - Isolate, drain and prepare chamber for work;
  - Demolish and remove existing components;
  - Clean and prepare for new weir gate installation;
  - Test and prepare chamber for plant operations.
- (b) Bio Unit Weir Chamber 02
  - Isolate, drain and prepare chamber for work;
  - Demolish and remove existing components;
  - Clean and prepare for new weir gate installation;
  - Test and prepare chamber for plant operations.
- (c) Maintenance Connection Update
  - Update assets in Maintenance Connection (CMMS).

When it is being provided: Start date is based upon receipt of Notice to Proceed from the City. Anticipated completion is within sixty (60) days of NTP and receipt of required project materials.

Project costs: The lump sum price of this work is \$32,790.16.

Payment terms: As defined in the Agreement, payment will be due and payable in full following receipt of OMI's invoice.



All other terms and conditions of the Agreement between OMI and the City of Duncan remain in full force and effect.

The pricing contained in this proposal letter is valid for thirty (30) days. If these terms are agreeable to you, please sign this letter. A fully executed version of this Agreement will be returned for your files. We appreciate the opportunity to provide these additional services to the City of Duncan.

Sincerely,

Scott Golden  
Project Manager

---

Both parties indicate their approval of the above described services by their signature below.

Operations Management International, Inc.:

City of Duncan/Duncan Public Utilities  
Authority

\_\_\_\_\_  
Name:

Title:

Date: \_\_\_\_\_

\_\_\_\_\_  
Name:

Title:

Date: \_\_\_\_\_

#3



*City of Duncan, Oklahoma*

BOX 969

73534

**M E M O**

TO: MAYOR AND COUNCIL  
FROM: KIMBERLY MEEK, CITY MANAGER  
DATE: MAY 24, 2022

**PURPOSE:**

CONSIDER AUTHORIZING THE REPLACEMENT OF THE BIO UNIT HYDRO GATES.

**BACKGROUND:**

The WWTP's current discharge gates for the Oxidation Ditch Bio Unit are from the 2000 upgrade and are inoperable. The current condition of the gates does not allow for adequate flow to other equipment and does not allow employees to isolate flow to do routine maintenance.

Bids for replacement were received as follows:

Haynes Equipment -	\$ 21,922.00
H*E Engineered Equipment-	\$ 14,844.00
Tech Star -	\$ 14,848.00

Delivery is estimated to be 12 weeks.

**RECOMMENDATION:**

City Staff recommends H\*E Engineered Equipment Company as the best bid and that Mayor and Council authorize replacement of the Bio Unit Hydro Gates to H\*E Engineered Equipment Company in the amount of \$14,844.00.

# HYDRO GATE®

a MUELLER brand

Address Purchase orders to  
Henry Pratt Company, LLC  
12000 E. 47<sup>th</sup> Ave.,  
Suite 200  
Denver, CO 80239



TEL 918-251-2121  
FAX 918-251-1051  
6507 E. 42<sup>nd</sup> St.  
Tulsa, OK 74145

## QUOTE #2105036 R2

Date: May 12, 2022

Scott Golden @ Jacobs (P) 580-470-6049

Project Name: Weir Gate #01-0024004 Replacement -- Duncan, OK

Representative: Robert Donohew -- H&E Engineered Equipment Company -- (918) 760-5911

We are pleased to offer for your consideration the following equipment for this project.

Quantities and descriptions listed in this quotation were based on the following:  
Emailed information only. Based on Hydro Gate Installation #01-024004. Actual project requirements may affect the scope of work and pricing.

Please note these prices are based on receiving the entire order. Adjustments to item quantities or specifications may alter the pricing.

Prices quoted are firm for acceptance within 30 days of the bid date and apply to this quotation only, subject to attached Terms & Conditions. Prices do not include sales or use tax. If this proposal is not accepted within 30 days after bid, Hydro Gate reserves the right to re-quote and price escalation may be necessary.

The equipment we have quoted meets or exceeds the specifications with the following clarifications:

**NOTE: We have received no addendums for this project.**

1. If awarded to Hydro Gate, we will need to be supplied with a full set of plans and specifications.
2. Prices do not include third party inspection services of gates and equipment unless specifically required by specifications that supplier (Hydro Gate) be responsible for cost of these inspections.
3. Hydro Gate will provide digital copies of all relevant Operation and Maintenance manuals. Contact Hydro Gate should custom manuals be required.
4. Please note these prices are based on receiving the entire order. Adjustments to item quantities or specifications may alter the pricing.
5. Prices do not include taxes.
6. Non-machined, submerged ferrous surfaces to be blast cleaned and painted with 2 shop coats of manufacturer's standard epoxy paint.
7. This quotation reflects our policy of sourcing raw materials in the most cost effective manner. Any requirement for specific U.S content shall require a revised quotation.

## HYDRO GATE

MUELLER 1110

8. Prices do not include installation of gates and equipment or lubricants for stems, gear units and bearings.
9. Mastic, grout, gaskets and epoxy capsules for anchors not by Hydro Gate.
10. Upon placing an order with Hydro Gate, buyer must ensure that the approval of equipment be provided to Hydro Gate within 30 days of receiving submittals. Failure to do so may result in an increase of price in relation to market fluctuation of raw material costs.
11. Please address all purchase orders to Henry Pratt Company, LLC 12000 East 47th Ave., Suite 200, Denver, CO 80239.
12. Purchase Orders can be sent via email to [HydroGateorders@muellerwp.com](mailto:HydroGateorders@muellerwp.com). Purchase Orders must include Hydro Gate Quote number reference.
13. Hydro Gate Standard Terms and Conditions of Sale apply to this quotation and can be found at [www.hydrogate.com/support](http://www.hydrogate.com/support).
14. Field service not included. If field service is needed, a charge of \$1,500.00 will be made for each trip, plus \$1,250.00 for each day including any holidays, weekends or other layovers made at the convenience of the contractor or engineer.
15. Revision 01 updated the quote for March 2022.
16. Revision 02 updated the quote for May 2022.

# HYDRO GATE

Quotation Number: 2105036 R2

Item Number : 01 (Stainless Steel Option)  
Qty/Size : 2 - 60" x 36"  
Gate : Fabricated weir gate Model HG561 with type 304 stainless steel frame and slide, stainless steel fasteners, polymer bearing bars in guide grooves, UHMW seals, and downward opening slide.  
Mounting : Stainless steel anchor bolts.  
Lift : Pedestal mounted hand wheel lift with Type 304 Stainless Steel stem and plastic stem cover with mylar position indicator.  
H-Distance : 8.50' (from centerline)  
Gate Ship : 12-14 weeks after drawing and credit approval.  
Price Each : \$ 7,422.00 ea.

Item Number : 02 (Aluminum Option)  
Qty/Size : 2 - 60" x 36"  
Gate : Fabricated Weir Gate with Aluminum frame and slide, stainless steel fasteners and mounting bolts, polymer bearing bars in guide grooves and rubber "J" seals, downward opening slide.  
Mounting : Stainless steel anchor bolts.  
Lift : Pedestal mounted hand wheel lift with Type 304 Stainless Steel stem and plastic stem cover with mylar position indicator.  
H-Distance : 8.50' (from centerline)  
Gate Ship : 12-14 weeks after drawing and credit approval.  
Price Each : \$ 5,611.00 ea.

Total price for items listed above: \$

The delivery lead times are based on stock inventory at the time of quotation. Stock quantities and quoted delivery times must be re-evaluated and verified at time of order and/or time of release to manufacturing.

Please see notes 1 through 16 in this quotation.

# HYDRO GATE

HULLER, INC.

Quotation No.: 2105036 R2

## FREIGHT:

F.O.B. shipping point, full freight allowed. Seller will pay freight charges for standard shipments. Additional freight cost incurred to comply with buyer's special requirements will be added to the invoice.

## FIELD SERVICE:

Hydro Gate will make every effort to provide a representative to meet your schedule, but due to conflicting requirements a request should be made no later than fourteen (14) days before a representative is required. Where previous commitments have been made, some flexibility in your schedule should be anticipated. All field service trips will require a written confirmation prior to arriving at the site.

## DRAWINGS:

Submittal drawing lead time is 3 to 5 weeks after receipt of your written purchase order.

Thank you for your interest in our product. If any questions arise regarding this quotation, please contact Hydro Gate.

Robert Donohew



PH 918-251-2121  
FAX 918-251-1051  
6507 E. 42<sup>nd</sup> St.  
Tulsa, OK 74116

5-12-2022

# City of Duncan Budget Amendment - FY 2022 CAPITAL IMPROVEMENT FUND

## Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
15			REDUCE Unappropriated Fund Balance	\$ 203,091.87	\$ (89,797.82)	\$ 113,294.05
						\$ -
			<b>Total</b>	<b>\$ 203,091.87</b>	<b>\$ (89,797.82)</b>	<b>\$ 113,294.05</b>

## Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
15	39-530108	911 DISPATCH	ACTEC RADIO CONTROL COMPUTER SYSTEM	-	\$ 89,797.82	\$ 89,797.82
						\$ -
						\$ -
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						\$ -
<b>TOTAL</b>				<b>\$ -</b>	<b>\$ 89,797.82</b>	<b>\$ 89,797.82</b>

**FUND INFORMATION \*\*\***

Original Budget - Revenues  
Amendments

Current Budget - Revenues

Original Budget - Expenditures  
Amendments

Current Budget - Expenditures

\*\*\* Does not include available, appropriated, or ending fund balance.

Approved by the City Council this \_\_\_\_\_

Explanation of Budget Amendment:  
**911 DISPATCH CONTROL CENTER APPROVED CIP/DISPATCH FY2022 BUDGET  
 RATES INCREASED AND THIS COVERS THE ADDITIONAL COST.**

Approved: \_\_\_\_\_  
 \_\_\_\_\_  
 Mayor

Attest: \_\_\_\_\_  
 \_\_\_\_\_  
 City Clerk or Deputy



Pasted By \_\_\_\_\_ Date \_\_\_\_\_ BA# \_\_\_\_\_ Pkt.# \_\_\_\_\_

# City of Duncan Budget Amendment - FY 2022 CAPITAL IMPROVEMENT FUND

## Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
15			REDUCE Unappropriated Fund Balance	\$ 113,294.05	\$ (86,277.00)	\$ 27,017.05
						\$ -
						\$ -
			<b>Total</b>	<b>\$ 113,294.05</b>	<b>\$ (86,277.00)</b>	<b>\$ 27,017.05</b>

## Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
15	12-530052	PARKS	ABE RAIZEN SPECTOR SHADE IMPROVEMENT	\$ 149,800.00	\$ 86,277.00	\$ 236,077.00
						\$ -
						\$ -
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			<b>TOTAL</b>	<b>\$ 149,800.00</b>	<b>\$ 86,277.00</b>	<b>\$ 236,077.00</b>

**FUND INFORMATION \*\*\***

Original Budget - Revenues  
Amendments  
Current Budget - Revenues

Original Budget - Expenditures  
Amendments  
Current Budget - Expenditures

\*\*\* Does not include available, appropriated, or ending fund balance.



Approved by the City Council this \_\_\_\_\_

Explanation of Budget Amendment:

**ONLY BIDDER - AT TIME COST TO COVER FY2022 BUDGETED ITEM.**

Approved: *Jimmy Ross*  
Mayor

Attest: *Christina Johnson*  
City Clerk or Deputy



Posted By \_\_\_\_\_ Date \_\_\_\_\_ BA# \_\_\_\_\_ Pkt.# \_\_\_\_\_